

No.DB3/6512/13/CE/LSGD

Dated : 01.01.2016

**CIRCULAR**

Sub:- Fund allotment for 3G data card & office stationary purchase.

Ref:- GO (Rt) No. 11012/2015/Fin dated 19/12/2015.

The Government vide GO (Rt) No. 11012/2015/Fin dated 19/12/2015 has allotted ₹ 35,71,000/- under various salary heads of LSGD Engineering Wing to meet the stationary expense under 4 Other Items (Non-Plan voted) and for purchasing 3G data card compatible with any SIM & its recurring monthly charges (Max. ₹ 250/- per month) for introducing PRICE software in LSGD.

It is advised that fund allotted under information technology will be utilized for purchasing 3G data card at minimum cost. SIM shall be purchased by the respective Engineers from any service providers of their choice depending up on the speed & availability of data connection with in their office premises. The data charge at the rate of ₹ 250/- per month will be reimbursed depending up on the balance fund available after purchasing data card in the allotted provision or from the next years budget provision. Otherwise, there is already, a G.O. (Rt) No. 2407/2015/LSGD dated 05/08/2015 for reimbursing the data charge from the Grama Panchayaths.

Under the above circumstances all the Executive Engineers are directed to collect and consolidate requirement of data card at the rate of one data card each for one Assistant Engineer of Grama Panchayath, one for each Block Panchayath Assistant Executive Engineer and one for District Panchayath Executive Engineers. The requirement of data card and its minimum cost should be consolidated and submitted to this office before 08/01/2016 itself in the proforma given below.

Name of District	No. of AE's requiring data card	No. of AEE's requiring data card	Total data card	Average cost	Total cost required
(1)	(2)	(3)	(4) = (2)+(3)+1 (DP)	(5)	(6)

The Superintending Engineers of North & South Circle should collect the details for Municipalities under their jurisdiction. Superintending Engineers of Municipal Corporation including Kannur should submit the requirement within the specified date itself.

The limited allotted fund available will be disbursed based on the requirement received till 08/01/2016. The requests receive after that will be processed only in the next budget allotment.

The fund available in the minor head 4 Other Items, shall be utilized for purchase of office equipments/stationary as permitted in the minor head (4 Other Items). In the first phase the fund allotted should be primarily distributed to GPs & BPs. The requirement with details shall be submitted before 08/01/2015 by the Executive Engineers.

  
Chief Engineer



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2015-16 - DEMAND NO.XXXV - PANCHAYAT - AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '2515 - OTHER RURAL DEVELOPMENT PROGRAMMES' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -J) DEPARTMENT.

G.O.(Rt)No.11012/2015/Fin

Dated, Thiruvananthapuram 19-December-2015

Read:- 1. Letter No.DB3/6512/2013/CE/LSGD dated 08.12.2015 from the Chief Engineer, Local Self Government Department, Thiruvananthapuram.

ORDER

Government are pleased to authorise additional expenditure to the tune of Rs.3571000/- (Rupees Thirty Five Lakh Seventy One Thousand Only) under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

Head of account

Additional Amount  
Authorised (Rs.)

**MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES**

**MIH 001 DIRECTION AND ADMINISTRATION**

SH 92 ENGINEERING WING FOR LOCAL SELF GOVERNMENT INSTITUTIONS - EXECUTION

DH 05 Office Expenses

OH 4 Other Items (NonPlan - Voted)

1682000/-

DH 99 Information Technology (NonPlan - Voted)

1221000/-

SH 91 ENGINEERING WING FOR LOCAL SELF GOVERNMENT INSTITUTIONS - SUPERVISION

DH 05 Office Expenses

OH 4 Other Items (NonPlan - Voted)

29000/-

DH 99 Information Technology (NonPlan - Voted)

53000/-

SH 90 ENGINEERING WING OF LOCAL SELF GOVERNMENT INSTITUTIONS (EXPENDITURE ON POSTS ORIGINALLY CREATED IN MUNICIPAL CORPORATIONS, MUNICIPALITIES AND PANCHAYATS)

DH 05 Office Expenses

OH 4 Other Items (NonPlan - Voted)

317000/-

DH 99 Information Technology (NonPlan - Voted)

269000/-

2). The Additional expenditure authorized is to meet the expenses towards the implementation of PRICE software in the engineering wing of the Local self Government Department for the year 2015-16.

3). The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings within the Grant/Supplementary Demands for Grants before the close of the current financial year.

(By order of the Governor)

RAJESH PRAKASH

UNDER SECRETARY

To

The Principal Accountant General (Audit/ A&E/G&SSA/E&RSA) Kerala, Thiruvananthapuram

The Director of Treasuries, Thiruvananthapuram  
The Chief Engineer, Local Self Government Department, Thiruvananthapuram.  
The Nodal Officer, [www.finance.kerala.gov.in](http://www.finance.kerala.gov.in)  
The Finance (Development-Wing) Department.  
The Local Self Government (FM) Department.  
Stock File / Office Copy

Forwarded/By Order

  
Section Officer